

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
Connecticut														
NAVY - NEW LONDON NAVAL SUBMARINE BASE / CT117002202000												NPL		Progress in FY98 Refer to page A-143.  Progress Planned for FY99-FY00 Refer to page A-143.
Sites with Response Complete		6	Investigation	13	10	5		\$10,588	\$1,305	\$140	\$0	FY01	\$6,464	
Sites in Progress -Relative Risk Category	High	7	Interim Actions	10(12)	0(0)			\$824	\$0	\$0	\$0	FY02	\$5,026	
	Medium	9	Design	5	1	14		\$3,016	\$238	\$421	\$0	FY03	\$698	
	Low	2	RA-C	5	2	14		\$21,127	\$653	\$4,323	\$2,388	FY04	\$1,786	
	Not Evaluated	0	RA-O (LTO)	0	4	16		\$540	\$324	\$345	\$52	FY05	\$2,533	
	Not Required	4	LTM	0	0	3		\$0	\$0	\$121	\$60			
Total Number of Sites		28	Total				\$36,095	\$2,520	\$5,350	\$2,500	FY99-2016**	\$56,186		
AIR FORCE - BRADLEY IAP (EAST GRANBY) / CT157282678300												NPL		Progress in FY98 One area of concern received site validation. The EE/CA continued for sites 1 and 2.  Progress Planned for FY99-FY00 Complete the EE/CA at sites 1 and 2 and develop cleanup design for an interim removal action. The cleanup action may be delayed because of funding shortfalls. Determine project direction on sites 3, 4 and 5.
Sites with Response Complete		0	Investigation	0	5	0		\$8	\$0	\$0	\$0	FY01	\$36	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		FUND	\$42	\$42	\$0	\$190	FY02	\$36	
	Medium	0	Design	0	2	0		\$358	\$0	\$0	\$0	FY03	\$1,253	
	Low	1	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY04	\$0	
	Not Evaluated	3	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY05	\$75	
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0			
Total Number of Sites		5	Total				\$408	\$42	\$0	\$190	FY99-2017**	\$2,455		
Delaware														
AIR FORCE - DOVER AIR FORCE BASE / DE357182401000												NPL		Progress in FY98 Refer to page A-50.  Progress Planned for FY99-FY00 Refer to page A-50.
Sites with Response Complete		24	Investigation	40	19	0	REG	\$24,258	\$326	\$329	\$0	FY01	\$5,821	
Sites in Progress -Relative Risk Category	High	20	Interim Actions	5(5)	3(3)		TECH	\$6,365	\$260	\$0	\$0	FY02	\$6,734	
	Medium	1	Design	1	3	11		\$2,230	\$430	\$1,428	\$379	FY03	\$6,825	
	Low	5	RA-C	8	3	16		\$3,514	\$2,960	\$2,861	\$3,792	FY04	\$4,352	
	Not Evaluated	0	RA-O (LTO)	0	8	17		\$36	\$36	\$239	\$1,038	FY05	\$2,840	
	Not Required	9	LTM	0	1	34		\$2,240	\$898	\$1,026	\$994			
Total Number of Sites		59	Total				\$38,643	\$4,910	\$5,883	\$6,203	FY99-2011**	\$53,277		
AIR FORCE - NEW CASTLE COUNTY AIRPORT (WILMINGTON) / DE357282427400												NPL		Progress in FY98 An interim cleanup continued at sites 2, 4 and 5. A construction evaluation followed at site 2.  Progress Planned for FY99-FY00 Initiate groundwater monitoring at site 1 and operations and maintenance at site 2. Pursue closure for site 5. Delineate desolved plume at site 4 and finalize the Feasibility Study report.
Sites with Response Complete		3	Investigation	7	0	0		\$2,918	\$0	\$0	\$0	FY01	\$3,190	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	3(3)			\$444	\$9	\$88	\$0	FY02	\$300	
	Medium	3	Design	0	0	3		\$93	\$0	\$0	\$411	FY03	\$300	
	Low	0	RA-C	0	0	3		\$121	\$0	\$0	\$0	FY04	\$426	
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	FY05	\$296	
	Not Required	0	LTM	0	0	4		\$0	\$0	\$4	\$4			
Total Number of Sites		7	Total				\$3,576	\$9	\$92	\$415	FY99-2011**	\$6,846		

\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding \*\*The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
		Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
			Sites (Actions)												
Delaware															
FORMERLY USED DEFENSE SITES - FT MILES MIL RES / DE39799F133300												Progress in FY98			
Sites with Response Complete		2	Investigation	3	2	0		\$350	\$21	\$90	\$0	FY01	\$0	Original INPR approved in FY86. BDDR approved. INPR addendum in FY95, categories approved CON/HTRW, HTRW and OE. Removed transformers in FY92. Completed C/H RD. C/H RA underway. HTRW SI underway. ASR for OE underway. BD/DR determined N/A. <b>Progress Planned for FY99-FY00</b> Complete C/H RA. Complete HTRW SI. Initiate and complete RI/FS and complete RA using special contract mechanism: TERC OR PRAC. Complete ASR for OE. Funding constraints for program force programming in FY 2016.	
Sites in Progress  -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY02	\$0			
	Medium	1	Design	2	0	1	\$255	\$0	\$0	\$0	FY03	\$0			
	Low	0	RA-C	1	1	1	\$653	\$88	\$40	\$0	FY04	\$0			
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY05	\$54			
Total Number of Sites		5	Total				\$1,258	\$109	\$130	\$0	FY99-2019**	\$6,162			
FORMERLY USED DEFENSE SITES - GOV BACON HEALTH CEN / DE39799F134200												Progress in FY98			
Sites with Response Complete		2	Investigation	4	1	0		\$126	\$0	\$0	\$0	FY01	\$0	INPR approved FY95. Categories HTRW, C/H, PRP/H, OE-W-RAC2, BDDR. Tanks removed in FY96. PRP study completed 4Q FY98. Letter sent to state regulator inviting dialogue. <b>Progress Planned for FY99-FY00</b> Negotiate with state regulator to resolve DOD's liability at the site. Will complete SI and RI/FS as appropriate. BD/DR is NOFA. OE programmed for outyears 2016 due to fund limits.	
Sites in Progress  -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY02	\$0			
	Medium	0	Design	1	0	2	\$18	\$0	\$0	\$0	FY03	\$0			
	Low	0	RA-C	1	1	2	\$374	\$37	\$20	\$0	FY04	\$0			
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY05	\$0			
Total Number of Sites		5	Total				\$518	\$37	\$20	\$0	FY99-2023**	\$4,359			
FORMERLY USED DEFENSE SITES - NEW CASTLE AAF / DE39799F135900												Progress in FY98			
Sites with Response Complete		1	Investigation	1	2	0		\$80	\$9	\$38	\$604	FY01	\$0	INPR was approved FY89, with an INPR addendum approved FY95. Categories of hazard were HTRW, Con/HTRW & OE. Con/HTRW RD and RA are complete. OE ASR completed 1997, RAC=1 (further consideration by CEHNC). HTRW SI awaiting comments from State. <b>Progress Planned for FY99-FY00</b> Complete SI.	
Sites in Progress  -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY02	\$0			
	Medium	0	Design	1	0	1	\$40	\$0	\$0	\$0	FY03	\$0			
	Low	0	RA-C	1	0	2	\$496	\$0	\$0	\$0	FY04	\$0			
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY05	\$0			
Total Number of Sites		3	Total				\$616	\$9	\$38	\$604	FY99-2019**	\$6,268			
District of Columbia															
ARMY - FORT MCNAIR / DC321022100400												Progress in FY98			
Sites with Response Complete		7	Investigation	9	0	0	TECH	\$466	\$105	\$0	\$0	FY01	\$0	At Old Tempo Boiler-Fitness Center Site, conducted free-product removal and sampling at two wells. Successfully completed 2-phase system at B43. Obtained temporary closure. <b>Progress Planned for FY99-FY00</b> Continue to sample two wells at Fitness Center site. Develop remediation strategies at McNair for the old tempo boiler site. Obtain permanent closure with LTM at B43 site.	
Sites in Progress  -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		TECH	\$0	\$0	\$0	\$0	FY02	\$0		
	Medium	0	Design	1	0	1	TECH	\$0	\$0	\$0	\$0	FY03	\$0		
	Low	0	RA-C	2	0	1	REG	\$0	\$0	\$150	\$500	FY04	\$0		
	Not Evaluated	0	RA-O (LTO)	1	1	1	\$120	\$0	\$50	\$0	FY05	\$0			
Total Number of Sites		9	Total				\$818	\$337	\$200	\$520	FY99-2001**	\$1,229			

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